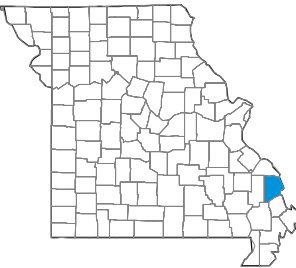


CAPE GIRARDEAU



QUICK FACTS ABOUT DSS IN CAPE GIRARDEAU

Medicaid/MC+

|   |            |
|---|------------|
| Number of people eligible for Medicaid/MC+ services <sup>(1)</sup>  | 11,891     |
| Medicaid/MC+ dollars spent in state fiscal year 2003 <sup>(2)</sup> | \$55.3 mil |
| Estimated portion of \$55.3 mil that was federal dollars            | \$33.3 mil |
| Medicaid/MC+ dollars for inpatient hospital services                | \$5.6 mil  |
| Medicaid/MC+ dollars for physician services                         | \$4.1 mil  |
| Medicaid/MC+ dollars for nursing home services                      | \$10.4 mil |
| Medicaid/MC+ dollars for pharmacy services                          | \$15.2 mil |
| Medicaid/MC+ dollars for managed care payments                      | \$0        |

Family Support

|   |           |
|---|-----------|
| Child support collections (IV-D and non-IV-D) | \$9.9 mil |
| Average monthly temporary assistance families | 517       |
| Total temporary assistance payments           | \$1.5 mil |
| Average monthly food stamp benefit recipients | 6,311     |
| Total food stamp benefits received            | \$6.1 mil |

Child Welfare

|  |           |
|--|-----------|
| Children involved in hotline reports                                     | 732       |
| Children with probable cause abuse or neglect (completed investigations) | 67        |
| Children in family assessments (completed assessments)                   | 594       |
| Children in custody during SFY-2003                                      | 205       |
| Average monthly children in custody                                      | 131       |
| Children adopted   | 17        |
| Total Children's Services expenditures                                   | \$2.4 mil |
| Average monthly children receiving subsidized child care                 | 595       |
| Child care expenditures  | \$1.2 mil |

Youth Services

|                                       |    |
|---------------------------------------|----|
| Youths committed                      | 16 |
| Average monthly youths in DYS custody | 35 |

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.  
(2) Excludes Buy-In.